MAR 1 8 1982

December 1981
(For State's Fiscal Year July 1981 to June 1982

PUBLIC ASSISTANCE STATISTICAL REPORT

Prepared by
DIVISION OF PLANNING, RESEARCH AND EVALUATION

Bureau of Human Services Planning
Delaware State Hospital
New Castle, 19720

(302) 421-6717
35-03-001-82-02-01

FINANCIAL STATEMENT - STATE FUNDS

December 1981 - 50.0% of the year

CATEGORY	AVAILABLE FOR YEAR	DISBURSED	UNENCUMBERED BALANCE	PERCENT OF AVAILABLE FUNDS DISBURSED
AFDC	$15,712,200	$7,670,086	$8,042,114	48.8
General Assistance	$ 2,810,300	$1,567,238	$1,243,062	55.8
Emergency Assistance	$ 217,000	$ 75,950	$ 141,050	35.0
SSI Supplementation	$ 576,500	$ 271,083	$ 305,417	47.0
TOTAL	$19,316,000	$9,584,357	$9,731,643	49.6

Source: Statement of Appropriation and Account Balances

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1981	August	September	October	November	December	Jan. 1982	February	March	April	May	June	Total
AFDC Regular													
Payments	$2,525,036	$2,527,365	$2,553,378	$2,348,636	$2,284,379	$2,276,734							
Cases	11,305	11,256	11,412	10,191	9,874	9,856							
Children	21,213	21,121	21,393	19,150	18,438	18,512							
Recipients	30,650	30,499	30,933	28,075	27,137	27,162							
AFDC-UP													
Payments	$ 134,935	$1,247,718	$ 136,584	128,856	117,707	125,312							
Cases	472	413	462	436	412	447							
Children	1,048	920	1,027	925	890	950							
Recipients	1,959	1,715	1,915	1,763	1,682	1,811							
Total AFDC													
Payments	$2,659,971	$2,652,083	$2,689,962	2,477,492	2,402,086	$2,402,046							
Cases	11,777	11,669	11,874	10,627	10,286	10,303							
Children	22,261	22,041	22,420	20,075	19,328	19,462							
Recipients	32,609	32,214	32,848	29,838	28,819	28,973							
General Assistance													
Payments	$ 247,246	250,670	$ 244,711	249,431	250,340	260,369							
Cases	2,114	2,135	2,115	2,160	2,156	2,206							
Children	745	771	732	755	754	799							
Recipients	2,977	3,022	2,952	3,065	3,061	3,169							
1/Emergency Assistance													
Payments	$ 21,481	$ 25,509	$ 23,403	25,023	24,469	28,440							
Cases	227	255	238	263	292	282							

1/ Figures not adjusted for check cancelations.

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1981	August	September	October	November	December	Jan. 1982	February	March	April	May	June	Total
Total Food Stamps													
Payments	$2,267,751	$2,230,175	$ 2,221,896	$2,236,943	$2,238,390	$2,218,972							
Cases	21,919	21,590	21,577	20,354	19,501	20,113							
Recipients	53,922	52,995	53,148	51,131	48,930	51,649							
SSI State Supplementation													
Payments	37,190	33,387	35,308	35,116	38,069	38,055							
Cases/Recipients	462	442	437	438	433	430							
SSI Federal Payments Only													
Payments	969,999	967,022	965,523	960,503	971,024	973,324							
Cases/Recipients	6,809	6,784	6,756	6,718	6,724	6,708							
2/ Total SSI													
Payments	1,007,189	$1,000,409	$1,000,831	995,619	1,009,093	1,011,379							
Cases/Recipients	6,891	6,864	6,834	6,797	6,802	6,786							

2/ Some cases receive both Federal & State Payments.

PUBLIC ASSISTANCE CUMMULATIVE STATISTICS

		December 1981 Fiscal Year to Date	December 1980 Fiscal Year to Date	% Change
AFDC Regular	Payments	$14,515,528	$15,302,790	(8.9)
	Cases	$ 10,649	$ 11,453	(7.0)
	Payments/Case	$ 227.18	$ 222.70	2.0
	Children (under 18)	19,971	21,707	(8.0)
	Recipients	29,076	31,267	(7.0)
	Payments/Recipient	$ 83.20	$ 81.57	2.0
AFDC-AU	Payments	$ 768,112	$ 645,703	19.1
	Cases	440	365	20.5
	Payments/Case	$ 290.73	$ 294.17	(1.2)
	Children (under 18)	960	838	14.6
	Recipients	1,807	1,541	17.3
	Payments/Recipient	$ 70.83	$ 69.80	1.5
Total AFDC	Payments	$15,283,640	$15,948,493	(4.2)
	Cases	11,089	11,818	(6.2)
	Payments/Case	$ 229.70	$ 224.91	2.1
	Children (under 18)	20,931	22,545	(7.2)
	Recipients	30,883	32,808	(5.9)
	Payments/Recipient	$ 82.48	$ 81.02	1.8
General Assistance	Payments	$ 1,502,767	$ 1,342,778	11.9
	Cases	2,147	1,946	10.3
	Payments/Case	$ 116.62	$ 115.01	1.4
	Children (under 18)	759	714	6.3
	Recipients	3,041	2,757	10.3
	Payments/Recipient	82.36	$ 81.17	1.5

NOTE: All statistics other than expenditures represent monthly averages.

PUBLIC ASSISTANCE CUMMULATIVE STATISTICS

		December 1981 Fiscal Year to Date	December 1980 Fiscal Year to Date	% Change
Emergency Assistance	Payments	$ 148,325	$ 213,754	(30.6)
	Cases	259	343	(24.5)
	Payments/Case	$ 95.26	$ 103.71	(8.1)
Food Stamps	Payments	$13,414,127	$12,475,993	7.5
	Cases	20,842	21,007	(.8)
	Payments/Case	$ 107.27	$ 98.98	8.4
	Recipients	51,962	53,738	(3.3)
	Payments/Recipient	$ 43.03	$ 38.69	11.2
SSI State Supplementation	Payments	$ 217,125	$ 225,720	(3.8)
	Cases-Recipients	440	508	(13.4)
	Payments/Case-Recipient	$ 82.18	$ 74.03	11.0
SSI Federal Payments	Payments	$ 5,816,395	$ 5,215,500	11.5
	Cases-Recipients	6,750	6,874	(1.8)
	Payments/Case-Recipient	$ 143.62	$ 126.46	13.6
1/ Total SSI	Payments	$ 6,024,520	$ 5,441,220	10.7
	Cases-Recipients	6,829	6,975	(2.1)
	Payments/Case-Recipient	$ 147.03	$ 130.02	13.1

NOTE: All statistics other than expenditures represent monthly averages.
1/ Some cases receive both Federal and State payments.

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

December 1981

		Total State	New Castle	Kent	Sussex
AFDC Regular	Cases	9,856	6,831	1,615	1,410
	Recipients	27,162	18,765	4,545	3,852
AFDC-UP	Cases	447	305	107	35
	Recipients	1,811	1,259	400	152
Total AFDC	Cases	10,303	7,136	1,722	1,445
	Recipients	28,973	20,024	4,945	4,004
General Assistance	Cases	2,206	1,609	323	274
	Recipients	3,169	2,081	552	536
Emergency Assistance	Cases	282	175	34	73
Food Stamps	Cases	20,113	13,441	3,704	2,968
	Recipients	51,649	33,178	9,796	8,675
SSI State Supplementation	Cases/Recipients	430	238	78	114
SSI Federal Payments	Cases/Recipients	6,708	3,716	1,214	1,778
1/ Total SSI	Cases/Recipients	6,786	3,759	1,229	1,798

1/ Some cases receive both Federal and State Payments.

Note: Some Sussex County cases are served by the Milford Service Center located in Kent County.

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MARCH 1982
(For State's Fiscal Year July 1981 to June 1982)
DIVISION OF ECONOMIC SERVICES

PUBLIC ASSISTANCE GRANTS - STATISTICAL REPORT

Prepared by
DIVISION OF PLANNING, RESEARCH AND EVALUATION

Bureau of Human Services Planning
Delaware State Hospital
New Castle, Delaware

(302) 421-6717
35-03-001-82-05-01

BEST AVAILABLE COPY

FINANCIAL STATEMENT - STATE FUNDS

Fiscal Year 1982 - 75% of the Year

March 1982

CATEGORY	AVAILABLE FOR YEAR	DISBURSED	UNENCUMBERED BALANCE	PERCENT OF AVAILABLE FUNDS DISBURSED
AFDC	$15,712,200	$11,184,278	$4,527,922	71.2
General Assistance	2,810,300	2,377,881	432,419	84.6
Emergency Assistance	217,000	162,750	54,250	75.0
SSI Supplementation	576,500	392,300	184,200	68.0
TOTAL	$19,316,000	$14,117,209	$5,198,791	73.1

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1981	August	September	October	November	December	Jan. 1982	February	March	April	May	June	Total
AFDC Regular													
Payments	$2,525,036	$2,527,365	$2,553,378	$2,348,636	$2,284,379	$2,276,734	$2,202,347	$2,295,589	$2,093,109				
Cases	11,305	11,256	11,412	10,191	9,874	9,856	9,556	10,063	9,033				
Children	21,213	21,121	21,393	19,150	18,438	18,512	17,889	18,723	16,781				
Recipients	30,650	30,499	30,933	28,075	27,137	27,162	26,298	27,608	24,741				
AFDC-UP													
Payments	$ 134,935	$1,247,718	$ 136,584	128,856	117,707	125,312	133,103	146,903	153,504				
Cases	472	413	462	436	412	447	474	519	550				
Children	1,048	920	1,027	925	890	950	1,053	1,127	1,191				
Recipients	1,959	1,715	1,915	1,763	1,682	1,811	1,967	2,126	2,251				
Total AFDC													
Payments	$2,659,971	$2,652,083	$2,689,962	2,477,492	2,402,086	$2,402,046	$2,335,450	2,442,492	2,246,613				
Cases	11,777	11,669	11,874	10,627	10,286	10,303	10,030	10,582	9,583				
Children	22,261	22,041	22,420	20,075	19,328	19,462	18,942	19,850	17,972				
Recipients	32,609	32,214	32,848	29,838	28,819	28,973	28,265	29,734	26,992				
General Assistance													
Payments	$ 247,246	250,670	$ 244,711	249,431	250,340	260,369	262,330	275,590	285,344				
Cases	2,114	2,135	2,115	2,160	2,156	2,206	2,239	2,381	2,425				
Children	745	771	732	755	754	799	806	904	914				
Recipients	2,977	3,022	2,952	3,065	3,061	3,169	3,205	3,492	3,560				
1/Emergency Assistance													
Payments	$ 21,481	$ 25,509	$ 23,403	25,023	24,469	28,440	30,374	36,546	33,456				
Cases	227	255	238	263	292	282	293	335	316				

1/ Figures not adjusted for check cancelations.

PUBLIC ASSISTANCE MONTHLY STATISTICS

Total Food Stamps	July 1981	August	September	October	November	December	Jan. 1982	February	March	April	May	June	Total
Payments	$2,267,751	$2,230,175	$ 2,221,896	$2,236,943	$2,238,390	$2,218,972	$2,220,500	$2,289,803	$2,303,714				
Cases	21,919	21,590	21,577	20,354	19,501	20,113	19,940	20,343	20,539				
Recipients	53,922	52,995	53,148	51,131	48,930	51,649	52,104	53,518	53,949				
SSI State Supplementation													
Payments	37,190	33,387	35,308	35,116	38,069	38,055	37,561	37,950	38,341				
Cases/Recipients	462	442	437	438	433	430	423	427	432				
SSI Federal Payments Only													
Payments	969,999	967,022	965,523	960,503	971,024	973,324	957,525	963,904	961,489				
Cases/Recipients	6,809	6,784	6,756	6,718	6,724	6,708	6,645	6,680	6,681				
2/ Total SSI													
Payments	1,007,189	$1,000,409	$1,000,831	995,619	1,009,093	1,011,379	995,086	1,001,854	999,830				
Cases/Recipients	6,891	6,864	6,834	6,797	6,802	6,786	6,720	6,755	6,758				

2/ Some cases receive both Federal & State Payments.

PUBLIC ASSISTANCE CUMMULATIVE STATISTICS

		MARCH 1982 Fiscal Year to Date	MARCH 1981 Fiscal Year to Date	% Change
AFDC Regular	Payments	$21,106,573	$22,861,634	(7.7)
	Cases	10,283	11,420	(10.0)
	Payments/Case	$22[illegible].06	$222.42	2.5
	Children (under 18)	19,247	21,567	(10.8)
	Recipients	28,123	31,104	(9.6)
	Payments/Recipient	$ 83.39	$ 81.66	2.1
AFDC-AU	Payments	$ 1,201,622	$974,407	23.3
	Cases	465	371	25.3
	Payments/Case	$287.12	$291.82	(1.6)
	Children (under 18)	1,014	853	18.9
	Recipients	1,909	1,566	21.9
	Payments/Recipient	$ 69.90	$ 69.10	1.2
Total AFDC	Payments	$22,308,195	$23,836,041	(6.4)
	Cases	10,748	11,791	(8.8)
	Payments/Case	$230.62	$224.60	2.7
	Children (under 18)	20,261	22,420	(9.6)
	Recipients	30,032	32,670	(8.1)
	Payments/Recipient	$ 82.53	$ 81.06	1.8
General Assistance	Payments	$ 2,326,031	$ 2,136,865	8.9
	Cases	2,215	2,050	8.0
	Payments/Case	$116.70	$115.78	.8
	Children (under 18)	798	759	5.1
	Recipients	3,167	2,926	8.2
	Payments/Recipient	$ 81.60	$ 81.12	.6

NOTE: All statistics other than expenditures represent monthly averages.

PUBLIC ASSISTANCE CUMMULATIVE STATISTICS

		March 1982 Fiscal Year to Date	March 1981 Fiscal Year to Date	% Change
Emergency Assistance	Payments	$ 248,701	$ 339,034	(26.6)
	Cases	278	356	(21.9)
	Payments/Case	$ 99.44	$105.88	(6.1)
Food Stamps	Payments	$20,228,144	$20,006,429	1.1
	Cases	20,653	21,886	(5.6)
	Payments/Case	$108.82	$101.56	7.1
	Recipients	52,372	55,154	(5.0)
	Payments/Recipient	$ 42.92	$ 40.30	6.5
SSI State Supplementation	Payments	$ 330,977	$ 342.236	(3.3)
	Cases-Recipients	436	502	(13.1)
	Payments/Case-Recipient	$ 84.35	$ 75.76	11.3
SSI Federal Payments	Payments	$ 8,690,313	$ 7,828,706	11.0
	Cases-Recipients	6,722	6,879	(2.3)
	Payments/Case-Recipient	$143.63	$126.45	13.6
1/ Total SSI	Payments	$ 9,021,290	$ 8,170,942	10.4
	Cases-Recipients	6,800	6,979	(2.6)
	Payments/Case-Recipient	$147.39	$130.09	13.3

NOTE: All statistics other than expenditures represent monthly averages.

1/ Some cases receive both Federal and State payments.

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

March 1982

		Total State	New Castle	Kent	Sussex
AFDC Regular	Cases	9,033	6,145	1,523	1,365
	Recipients	24,741	16,825	4,205	3,711
AFDC-UP	Cases	550	394	119	37
	Recipients	2,251	1,627	459	165
Total AFDC	Cases	9,583	6,539	1,642	1,402
	Recipients	26,992	18,452	4,664	3,876
General Assistance	Cases	2,425	1,739	376	310
	Recipients	3,560	2,255	679	626
Emergency Assistance	Cases	316	193	46	77
Food Stamps	Cases	20,539	13,587	3,833	3,119
	Recipients	53,949	34,332	10,349	9,268
SSI State Supplementation	Cases/Recipients	436	241	79	116
SSI Federal Payments	Cases/Recipients	6,722	3,724	1,217	1,781
Total SSI	Cases/Recipients	6,800	3,767	1,231	1,802

1/ Some cases receive both Federal and State payments.

NOTE: Some Sussex County cases are served by the Milford Service Center located in Kent County.

-/S 1385-1 8/24/82-

JUNE 1982
(For State's Fiscal Year July 1981 to June 1982)
DIVISION OF ECONOMIC SERVICES

PUBLIC ASSISTANCE GRANTS - STATISTICAL REPORT

Prepared by
DIVISION OF PLANNING, RESEARCH AND EVALUATION

Bureau of Human Services Planning
Delaware State Hospital
New Castle, Delaware

(302) 421-6717

35-03-001-82-08-03

BEST AVAILABLE COPY

FINANCIAL STATEMENT - STATE FUNDS

Fiscal Year 1982 - 100% of the Year

JUNE 1982

CATEGORY	AVAILABLE FOR YEAR	DISBURSED	UNENCUMBERED BALANCE	PERCENT OF AVAILABLE FUNDS DISBURSED
AFDC	15,232,200	14,457,176	775,024	94.9%
General Assistance	3,290,300	3,170,998	119,302	96.4%
Emergency Assistance	217,000	217,000	-0-	100.0%
SSI Supplementation	576,500	546,067	30,433	94.7%
TOTAL	19,316,000	18,391,241	924,759	95.2%

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1981	August	September	October	November	December	Jan. 1982	February	March	April	May	June	Totals Averages
AFDC Regular													
Payments	$2,525,036	$2,527,365	$2,553,378	$2,348,636	$2,284,379	$2,276,734	$2,202,347	$2,295,589	$2,093,109	$2,259,051	$2,092,284	$2,151,913	$27,609,821
Cases	11,305	11,256	11,412	10,191	9,874	9,856	9,556	10,063	9,033	9,801	9,068	9,374	10,066
Children	21,213	21,121	21,393	19,150	18,438	18,512	17,889	18,723	16,781	18,200	16,733	17,314	18,789
Recipients	30,650	30,499	30,933	28,075	27,137	27,162	26,298	27,608	24,741	26,866	24,714	25,540	27,519
AFDC-UP													
Payments	$ 134,935	$1,247,718	$ 136,584	128,856	117,707	125,312	133,103	146,903	153,504	146,722	132,512	115,904	1,596,760
Cases	472	413	462	436	412	447	474	519	550	524	466	410	465
Children	1,048	920	1,027	925	890	950	1,053	1,127	1,191	1,143	1,018	901	1,016
Recipients	1,959	1,715	1,915	1,763	1,682	1,811	1,967	2,126	2,251	2,155	1,922	1,692	1,913
Total AFDC													
Payments	$2,659,971	$2,652,083	$2,689,962	2,477,492	2,402,086	$2,402,046	$2,335,450	2,442,492	2,246,613	2,405,773	2,224,796	2,267,817	29,206,581
Cases	11,777	11,669	11,874	10,627	10,286	10,303	10,030	10,582	9,583	10,325	9,534	9,784	10,531
Children	22,261	22,041	22,420	20,075	19,328	19,462	18,942	19,850	17,972	19,343	17,751	18,215	19,805
Recipients	32,609	32,214	32,848	29,838	28,819	28,973	28,265	29,734	26,992	29,021	26,636	27,232	29,432
General Assistance													
Payments	$ 247,246	250,670	$ 244,711	249,431	250,340	260,369	262,330	275,590	285,344	288,173	288,292	284,639	3,187,135
Cases	2,114	2,135	2,115	2,160	2,156	2,206	2,239	2,381	2,425	2,462	2,444	2,400	2,270
Children	745	771	732	755	754	799	806	904	914	917	911	915	827
Recipients	2,977	3,022	2,952	3,065	3,061	3,169	3,205	3,492	3,560	3,589	3,567	3,521	3,265
1/Emergency Assistance													
Payments	$ 21,481	$ 25,509	$ 23,403	25,023	24,469	28,440	30,374	36,546	33,456	29,243	26,214	23,239	327,397
Cases	227	255	238	263	292	282	293	335	316	291	257	255	275

1/ Figures not adjusted for check cancelations.

BEST AVAILABLE COPY

PUBLIC ASSISTANCE MONTHLY STATISTICS

Total Food Stamps	July 1981	August	September	October	November	December	Jan. 1982	February	March	April	May	June	Totals Averages
Payments	$2,267,751	$2,230,175	$ 2,221,896	$2,236,943	$2,238,390	$2,218,972	$2,220,500	$2,289,803	$2,303,714	$2,131,437	$2,077,125	$2,052,160	$26,488,866
Cases	21,919	21,590	21,577	20,354	19,501	20,113	19,940	20,343	20,539	19,931	19,469	19,149	20,369
Recipients	53,922	52,995	53,148	51,131	48,930	51,649	52,104	53,518	53,949	52,659	51,494	50,638	52,178
SSI State Supplementation													
Payments	37,190	33,387	35,308	35,116	38,069	38,055	37,561	37,950	38,341	38,561	38,636	37,954	446,128
Cases/Recipients	462	442	437	438	433	430	423	427	432	434	437	431	436
SSI Federal Payments Only													
Payments	969,999	967,022	965,523	960,503	971,024	973,324	957,525	963,904	961,489	957,352	961,182	956,251	963,758
Cases/Recipients	6,809	6,784	6,756	6,718	6,724	6,708	6,645	6,680	6,681	6,643	6,645	6,608	6,700
2/ Total SSI													
Payments	1,007,189	$1,000,409	$1,000,831	995,619	1,009,093	1,011,379	995,086	1,001,854	999,830	995,913	999,818	994,205	1,000,936
Cases/Recipients	6,891	6,864	6,834	6,797	6,802	6,786	6,720	6,755	6,758	6,720	6,721	6,688	6,778

2/ Some cases receive both Federal & State Payments.

PUBLIC ASSISTANCE CUMMULATIVE STATISTICS

		June 1982 Fiscal Year to Date	June 1981 Fiscal Year to Date	% Change
AFDC Regular	Payments	27,609,821	30,434,369	(9.3)
	Cases	10,066	11,398	(11.7)
	Payments/Case	228.58	222.51	2.7
	Children (under 18)	18,789	21,488	(12.6)
	Recipients	27,519	31,006	(11.2)
	Payments/Recipient	83.61	81.80	2.2
AFDC-AU	Payments	1,596,760	1,328,528	20.2
	Cases	465	379	22.7
	Payments/Case	285.90	291.79	(2.0)
	Children (under 18)	1,016	870	16.8
	Recipients	1,913	1,596	19.9
	Payments/Recipient	69.55	69.34	0.3
Total AFDC	Payments	29,206,581	31,762,897	(8.0)
	Cases	10,531	11,777	(10.6)
	Payments/Case	231.11	224.74	(2.8)
	Children (under 18)	19,805	22,358	(11.4)
	Recipients	29,432	32,602	(9.7)
	Payments/Recipient	82.70	81.19	1.9
General Assistance	Payments	3,127,135	2,943,873	6.2
	Cases	2,270	2,108	7.7
	Payments/Case	114.81	116.33	(1.3)
	Children (under 18)	827	767	7.8
	Recipients	3,265	2,995	9.0
	Payments/Recipient	79.81	81.91	(2.6)

NOTE: All statistics other than expenditures represent monthly averages,

PUBLIC ASSISTANCE CUMMULATIVE STATISTICS

		June 1982 Fiscal Year to Date	June 1981 Fiscal Year to Date	% Change
Emergency Assistance	Payments	327,397	437,903	(25.2)
	Cases	275	347	(21.7)
	Payments/Case	100.06	105.29	(5.0)
Food Stamps	Payments	26,488,866	26,961,925	(1.8)
	Cases	20,369	22,057	(7.7)
	Payments/Case	108.37	101.86	6.3
	Recipients	52,178	55,345	(5.7)
	Payments/Recipient	42.31	40.60	4.2
SSI State Supplementation	Payments	446,128	454,272	(1.8)
	Cases-Recipients	436	493	(11.6)
	Payments/Case-Recipient	85.37	76.82	11.1
SSI Federal Payments	Payments	11,565,098	10,447,833	10.7
	Cases-Recipients	6,700	6,883	(2.7)
	Payments/Case-Recipient	143.84	126.49	13.7
Total SSI	Payments	12,011,226	10,902,105	10.2
	Cases-Recipients	6,778	6,979	(2.9)
	Payments/Case-Recipient	147.67	130.17	13.4

NOTE: All statistics other than expenditures represent monthly averages.

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

JUNE 1982

		Total State	New Castle	Kent	Sussex
AFDC Regular	Cases	9,374	6,347	1,789	1,238
	Recipients	25,540	17,351	4,886	3,303
AFDC-UP	Cases	410	297	91	22
	Recipients	1,692	1,238	357	97
Total AFDC	Cases	9,784	6,644	1,880	1,260
	Recipients	27,232	18,589	5,243	3,400
General Assistance	Cases	2,400	1,744	412	244
	Recipients	3,521	2,336	724	461
Emergency Assistance	Cases	255	193	33	29
Food Stamps	Cases	19,149	12,831	3,790	2,528
	Recipients	50,638	32,642	10,492	7,504
SSI State Supplementation	Cases/Recipients	431	225	67	139
SSI Federal Payments	Cases/Recipients	6,608	3,531	1,285	1,792
Total SSI	Cases/Recipients	6,688	3,573	1,297	1,818

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REVISED JUNE 1982
(For State's Fiscal Year July 1981 to June 1982)
DIVISION OF ECONOMIC SERVICES

PUBLIC ASSISTANCE GRANTS - STATISTICAL REPORT

Prepared by
DIVISION OF PLANNING, RESEARCH AND EVALUATION

Bureau of Human Services Planning
Delaware State Hospital
New Castle, Delaware

(302) 421-6717

35-03-001-82-08-03

FINANCIAL STATEMENT - STATE FUNDS

Fiscal Year 1982 - 100% of the Year

JUNE 1982

CATEGORY	AVAILABLE FOR YEAR	DISBURSED	UNENCUMBERED BALANCE	PERCENT OF AVAILABLE FUNDS DISBURSED
AFDC	15,232,200	14,457,176	775,024	94.9%
General Assistance	3,290,300	3,170,998	119,302	96.4%
Emergency Assistance	217,000	217,000	-0-	100.0%
SSI Supplementation	576,500	546,067	30,433	94.7%
TOTAL	19,316,000	18,391,241	924,759	95.2%

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1981	August	September	October	November	December	Jan. 1982	February	March	April	May	June	Totals Averages
AFDC Regular													
Payments	$2,525,036	$2,527,365	$2,553,378	$2,348,636	$2,284,379	$2,276,734	$2,202,347	$2,295,589	$2,093,109	$2,259,051	$2,092,284	$2,151,913	$27,609,821
Cases	11,305	11,256	11,412	10,191	9,874	9,856	9,556	10,063	9,033	9,801	9,068	9,374	10,066
Children	21,213	21,121	21,393	19,150	18,438	18,512	17,889	18,723	16,781	18,200	16,733	17,314	18,789
Recipients	30,650	30,499	30,933	28,075	27,137	27,162	26,298	27,608	24,741	26,866	24,714	25,540	27,519
AFDC-UP													
Payments	$ 134,935	124,718	$ 136,584	128,856	117,707	125,312	133,103	146,903	153,504	146,722	132,512	115,904	1,596,760
Cases	472	413	462	436	412	447	474	519	550	524	466	410	465
Children	1,048	920	1,027	925	890	950	1,053	1,127	1,191	1,143	1,018	901	1,016
Recipients	1,959	1,715	1,915	1,763	1,682	1,811	1,967	2,126	2,251	2,155	1,922	1,692	1,913
Total AFDC													
Payments	$2,659,971	$2,652,083	$2,689,962	2,477,492	2,402,086	$2,402,046	$2,335,450	2,442,492	2,246,613	2,405,773	2,224,796	2,267,817	29,206,581
Cases	11,777	11,669	11,874	10,627	10,286	10,303	10,030	10,582	9,583	10,325	9,534	9,784	10,531
Children	22,261	22,041	22,420	20,075	19,328	19,462	18,942	19,850	17,972	19,343	17,751	18,215	19,805
Recipients	32,609	32,214	32,848	29,838	28,819	28,973	28,265	29,734	26,992	29,021	26,636	27,232	29,432
General Assistance													
Payments	$ 247,246	250,670	$ 244,711	249,431	250,340	260,369	262,330	275,590	285,344	288,173	288,292	284,639	3,187,135
Cases	2,114	2,135	2,115	2,160	2,156	2,206	2,239	2,381	2,425	2,462	2,444	2,400	2,270
Children	745	771	732	755	754	799	806	904	914	917	911	915	827
Recipients	2,977	3,022	2,952	3,065	3,061	3,169	3,205	3,492	3,560	3,589	3,567	3,521	3,265
1/Emergency Assistance													
Payments	$ 21,481	$ 25,509	$ 23,403	25,023	24,469	28,440	30,374	36,546	33,456	29,243	26,214	23,239	327,397
Cases	227	255	238	263	292	282	293	335	316	285	246	240	273

1/ Figures not adjusted for check cancelations.

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1981	August	September	October	November	December	Jan. 1982	February	March	April	May	June	Totals Averages
Total Food Stamps													
Payments	$2,267,751	$2,230,175	$2,221,896	$2,236,943	$2,238,390	$2,218,972	$2,220,500	$2,289,803	$2,303,714	$2,131,437	$2,077,125	$2,052,160	$26,488,866
Cases	21,919	21,590	21,577	20,354	19,501	20,113	19,940	20,343	20,539	19,931	19,469	19,149	20,369
Recipients	53,922	52,995	53,148	51,131	48,930	51,649	52,104	53,518	53,949	52,659	51,494	50,638	52,178
SSI State Supplementation													
Payments	37,190	33,387	35,308	35,116	38,069	38,055	37,561	37,950	38,341	38,561	38,636	37,954	446,128
Cases/Recipients	462	442	437	438	433	430	423	427	432	434	437	431	436
SSI Federal Payments Only													
Payments	969,999	967,022	965,523	960,503	971,024	973,324	957,525	963,904	961,489	957,352	961,182	956,251	11,565,098
Cases/Recipients	6,809	6,784	6,756	6,718	6,724	6,703	6,645	6,680	6,681	6,643	6,645	6,608	6,700
2/ Total SSI													
Payments	1,007,189	$1,000,409	$1,000,831	995,619	1,009,093	1,011,379	995,086	1,001,854	999,830	995,913	999,818	994,205	12,011,226
Cases/Recipients	6,891	6,864	6,834	6,797	6,802	6,786	6,720	6,755	6,758	6,720	6,721	6,683	6,778

2/ Some cases receive both Federal & State Payments.

PUBLIC ASSISTANCE CUMMULATIVE STATISTICS

		June 1982 Fiscal Year to Date	June 1981 Fiscal Year to Date	% Change
AFDC Regular	Payments	27,609,821	30,434,369	(9.3)
	Cases	10,066	11,398	(11.7)
	Payments/Case	228.58	222.51	2.7
	Children (under 18)	18,789	21,488	(12.6)
	Recipients	27,519	31,006	(11.2)
	Payments/Recipient	83.61	81.80	2.2
AFDC-AU	Payments	1,596,760	1,328,528	20.2
	Cases	465	379	22.7
	Payments/Case	285.90	291.79	(2.0)
	Children (under 18)	1,016	870	16.8
	Recipients	1,913	1,596	19.9
	Payments/Recipient	69.55	69.34	0.3
Total AFDC	Payments	29,206,581	31,762,897	(8.0)
	Cases	10,531	11,777	(10.6)
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Total SSI	Cases/Recipients	6,688	3,573	1,297	1,818